

# ASHA KIRAN INDIA ANNUAL REPORT- 2010

## General Information

Description	Count
Total number of 2009 sponsors contd in 2010:	68
New sponsors added in 2010	18
<b>Total number of sponsors as of 2010</b>	<b>86</b>

Total number of students sponsored so far as of 2010:	<b>318</b>	Incl. Widow
New students added in 2010	<b>55</b>	
Number of students currently studying	216	
Number of Students Completed studies	59	
Number of students discontinued	40	
Widow	1	
Number of students did not receive sponsorships in 2010	2	<b>(Failed)</b>

(For Failed Students sponsorship is suspended Temporarily)

## Financial Outlay

### Incoming funds:

Description	Amount
Interest from fixed deposit of INR 2,30,000+ short term deposit of INR 107,201	INR 42,933.00
Sponsorships from India/Australia/UAE/UK	INR 178,099.00
Money Transfer from Ashakiran USA (\$8000.00)	INR 360,919.00
Transfer from SMILE	INR 100,000.00
Interest Charged- But credited now	INR 1,325.00
Last years(2009) Carry over Vijaya Bank A/C: 9013	INR 122,070.00
Last years(2009) Carry over Syndicate-A/C 5464	INR 3,232.00
Fixed Deposits for corpus fund	INR 230,000.00
Temporary Deposits	INR 107,201.00
<b>Total incoming funds</b>	<b>INR 1,145,779.00</b>

### Outgoing funds:

Description	Amount
Money disbursed to sponsored students(2009)	INR 676,300.00
Food +hall charges for money distribution	INR 9,000.00
Other expenses(Bank Fees)	INR 2,436.00
Money to one of Smile beneficiaries- Amuniamma	INR 2,000.00
Temporary Fixed deposits (To be utilized if any shortage in collection)	INR 107,201.00
Fixed Deposits-Corpus Fund	INR 230,000.00
Current Balalance in Vijaya Bank	INR 118,842.00
<b>Total</b>	<b>INR 1,145,779.00</b>

**Balance**

**INR 0.00**

Carry forward to next year(2011) from this Year(2010) is

**INR 118,842.00**

## Sponsorship details

Course Sponsored	Annual Sponsroship Amount	Number of Beneficiaries	Amount
Professional course, BE	INR 100,000.00	1	INR 100,000.00
Professional course, BE	INR 8,000.00	10	INR 80,000.00
BCA/MBA/BSc(Agri	INR 4,000.00	12	INR 48,000.00
Diploma	INR 3,000.00	5	INR 15,000.00
ITI Course/Technical Course	INR 2,500.00	1	INR 2,500.00
B.Ed	INR 3,000.00	1	INR 3,000.00
MBBS	INR 8,000.00	2	INR 16,000.00
Nursing	INR 5,000.00	1	INR 5,000.00
BBM	INR 3,500.00	19	INR 66,500.00
Computer Courses	INR 3,000.00	2	INR 6,000.00
BA/Bcom	INR 2,500.00	27	INR 67,500.00
Special( Lost Father)	INR 4,500.00	2	INR 9,000.00
BSc	INR 4,000.00	1	INR 4,000.00
Bsc	INR 3,500.00	3	INR 10,500.00
ITI Course	INR 2,000.00	1	INR 2,000.00
<b>Sub Total</b>		<b>88</b>	<b>INR 435,000.00</b>
11th & 12th(Science)	INR 3,000.00	18	INR 54,000.00
11th & 12th(Arts and Com)	INR 2,000.00	30	INR 60,000.00
12th Grade(Special Case )	INR 8,000.00	1	INR 8,000.00
12th Grade(Special Case )	INR 5,000.00	1	INR 5,000.00
<b>Subtotal</b>		<b>50</b>	<b>INR 127,000.00</b>
School - Grade 8 to 10	INR 1,500.00	42	INR 63,000.00
School - 7 and below	INR 1,000.00	32	INR 32,000.00
<b>Subtotal</b>		<b>74</b>	<b>INR 95,000.00</b>
Delhi Kids(Need Based)			
	INR 2,200.00	1	INR 2,200.00
	INR 4,000.00	1	INR 4,000.00
	INR 3,500.00	1	INR 3,500.00
	INR 2,000.00	1	INR 2,000.00
<b>Subtotal</b>		<b>4</b>	<b>INR 11,700.00</b>
Other ( support widow)	INR 7,600.00	1	INR 7,600.00
<b>Subtotal</b>		<b>1</b>	<b>INR 7,600.00</b>
<b>Grand Totals</b>		<b>217</b>	<b>INR 676,300.00</b> (incl. Widow)