

ASHA KIRAN INDIA BUDGET- 2011

General Information

Sponsorship details

Description	Sponsors 2010	Amount Collected in 2010	Expected collection in 2011	INR
Asha Kiran-USA	45	\$12,932.00	\$13,932.00	INR 626,940.00
Ex Smile-USA	52	\$8,700.00	\$7,650.00	INR 344,250.00
Indain/UK/UAE/Aust.	41	INR 178,099.00	INR 215,299.00	INR 215,299.00
Total				INR 1,186,489.00

Currencies

Index	INR
\$1.00	INR 45.00
£1.00	INR 74.00

New Sponsorships expected in 2011

Description	Sponsors	Each Sponsorship	Total	INR
From India	5	INR 3,000.00	INR 15,000.00	INR 15,000.00
From UK/UAE etc	5	£60.00	£300.00	INR 22,200.00
From USA	10	\$100.00	\$1,000.00	INR 45,000.00
Dropouts	-7	\$150.00	-\$1,050.00	-INR 47,250.00
Total				INR 34,950.00

Beneficiary Details

Description	Count
Number of beneficiaries	217
Ex-Smile students	161
Total number of Current beneficiaries	378
New beneficiaries to be added in 2011	62

Financial Outlay

Incoming funds

Description	Amount in USD	Amount in INR
Interest from fixed deposit		INR 43,000.00
Total Sponsorship Amount		INR 1,186,489.00
Smile Trust Money Available in Syndicate Bank		INR 317,447.10
Balance from 2010 (USA) BOA	\$8,405.00	INR 378,225.00
Balance from 2010 (USA) US Bank(A/c Closed)	\$0.00	INR 0.00
Balance from 2010 (India)-Vijaya Bank (Includes SMILE Trust money: INR 98000.00)		INR 118,842.00
SMILE Balance cash on Hand with Krishna Shetty		INR 3,945.00
Availalbe funds in 2011		INR 2,047,948.10

Outgoing funds

Description	Amount in INR
Money to be disbursed to sponsored students(2011)	INR 1,423,365.29
Operational expences in India	INR 50,000.00
Money to be allocated to Fixed deposits	INR 200,000.00
2010 Balance due to Prathap(AP Volunteer)	INR 2,763.00
Total	INR 1,676,128.29

Fixed Deposits

Description	Amount in INR
Corpus Fund	INR 230,000.00
Temporary Deposits	INR 107,201.00

Note: Temporary deposit is available to spend next year, if necessary

Surplus-2011

INR 371,820

Sponsorship details

Course Sponsored	ASHA KIRAN BENEFICIARIES			Ex. SMILE BENEFICIARIES			NEW ADD ON'S IN 2011	
	Annual SponsrosHIP Amount	Current beneficiaries	Total Amount	Annual SponsrosHIP Amount	Current beneficia ries	Total Amount	New Beneficarie s	Total Amount
BE(Individual Sponsorship)	INR 100,000.00	1	INR 100,000.00				1	INR 50,000.00
BE	INR 8,000.00	10	INR 80,000.00				3	INR 24,000.00
BCA/MBA/BSc(Agri	INR 4,000.00	12	INR 48,000.00				2	INR 8,000.00
Diploma	INR 3,000.00	5	INR 15,000.00				2	INR 6,000.00
ITI Course/Technical Course	INR 2,500.00	1	INR 2,500.00				2	INR 5,000.00
B.Ed	INR 3,000.00	1	INR 3,000.00				1	INR 3,000.00
MBBS	INR 8,000.00	2	INR 16,000.00				1	INR 8,000.00
MBBS-(Individual Sponsor)	INR 50,000.00	0	INR 0.00				1	INR 50,000.00
Nursing	INR 5,000.00	1	INR 5,000.00				1	INR 5,000.00
BBM	INR 3,500.00	19	INR 66,500.00				4	INR 14,000.00
Computer Courses	INR 3,000.00	2	INR 6,000.00				2	INR 6,000.00
BA/Bcom	INR 2,500.00	27	INR 67,500.00				8	INR 20,000.00
Bachloers Degree		0		INR 4,000.00	3	INR 12,000.00		INR 0.00
Special(Lost Father)	INR 4,500.00	2	INR 9,000.00				0	INR 0.00
BSc	INR 4,000.00	1	INR 4,000.00				3	INR 12,000.00
Bsc	INR 3,500.00	3	INR 10,500.00				1	INR 3,500.00
ITI Course	INR 2,000.00	1	INR 2,000.00				1	INR 2,000.00
Sub Total		88	INR 435,000.00		3	INR 12,000.00	33	INR 216,500.00

11th & 12th(Science)	INR 3,000.00	18	INR 54,000.00				4	INR 12,000.00
11th & 12th(Arts and Com)	INR 2,000.00	30	INR 60,000.00				5	INR 10,000.00
12th Grade(Special Case)	INR 8,000.00	1	INR 8,000.00				0	INR 0.00
12th Grade(Special Case)	INR 5,000.00	1	INR 5,000.00				0	INR 0.00
11th & 12th				INR 4,000.00	30	INR 120,000.00		
Subtotal		50	INR 127,000.00		30	INR 120,000.00	9	INR 22,000.00
School - Grade 8 to 10	INR 1,500.00	42	INR 63,000.00	INR 2,710.50	69	INR 187,024.50	8	INR 12,000.00
School - 7 and below	INR 1,000.00	32	INR 32,000.00	INR 2,709.17	59	INR 159,840.79	8	INR 8,000.00
Subtotal		74	INR 95,000.00		128	INR 346,865.29	16	INR 20,000.00
Other (support widow)	INR 7,600.00	1	INR 7,600.00					INR 0.00
Subtotal		1	INR 7,600.00					
Delhi Kids(Need Based)	INR 2,200.00	1	INR 2,200.00				1	INR 2,200.00
	INR 4,000.00	1	INR 4,000.00				1	INR 4,000.00
	INR 3,500.00	1	INR 3,500.00				1	INR 3,500.00
	INR 2,000.00	1	INR 2,000.00				1	INR 2,000.00
Subtotal		4	INR 11,700.00		0	INR 0.00	4	INR 9,700.00
Grand Totals		217	INR 676,300.00	(Incl Widow)	161	INR 478,865.29	62	INR 268,200.00